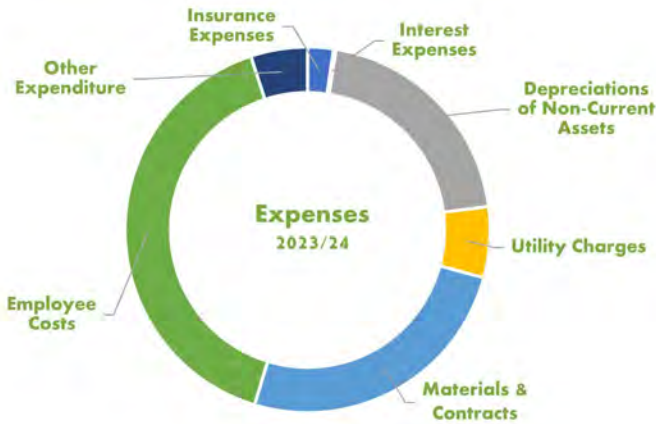
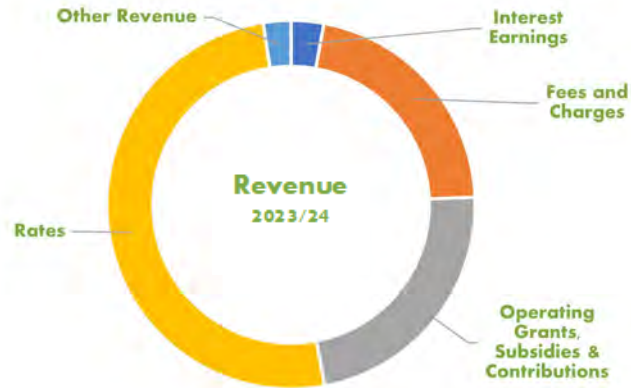


# REVENUE & EXPENSES



# QUICKSTATS

## NARROGIN 2021 Census Quickstats



**People** 4,779  
Male 49.2%  
Female 50.8%  
Median age 43



**Families** 1,155  
Average children per family 1.8  
for families with children  
For all families 0.6



**All private dwellings** Average 2,391  
people per household 2.2  
Median weekly household income \$1,310  
Median monthly mortgage repayments \$1,191  
Median weekly rent \$240  
Average motor vehicles per dwelling 2



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Shire of  
**Narrogin**  
*Love the life*

# FACTS & STATS 2023/24

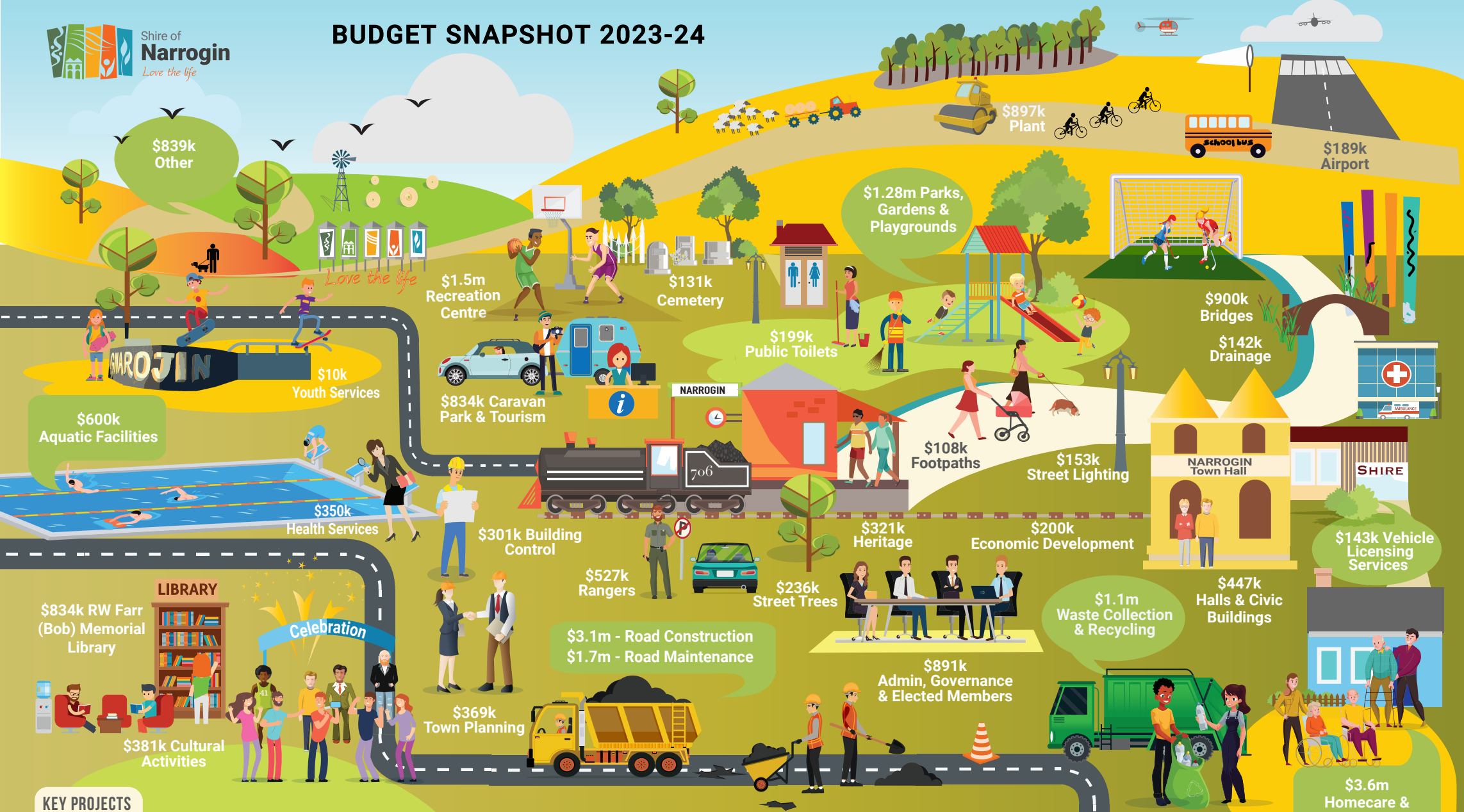
Number of Elected Members (includes one popularly elected as the Shire President)	9
Distance from Perth	193
Area of Shire (sq km)	1630.6
Length of Sealed Roads (km)	258.3
Length of Unsealed Roads (km)	566.3
Population (@ 2021 Census)	4,779
Number of Electors	3,243
Number of Dwellings	2,497
Number of rateable assessments	2,746
Total Rates Levied	\$5.76m
Total Revenue	\$22.4m
Number of Employees	97
Employees - Full Time Equivalents (FTEs)	74
Assets under Management (Equity)	\$200m
Total Debt	\$1.5m
Total Cash Backed Reserves	\$5.3m
Percentage of total Budget spend on employees and local contractors	63%



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# BUDGET SNAPSHOT 2023-24



## KEY PROJECTS

Construction of SES & BFB Joint Facilities \$6.8M; Purchase of SES Vehicle \$881k; Purchase of SES General Rescue Vehicle \$110k; Relocation of Homecare Services \$868k; Tip Shop \$50k; Cemetery Software – Chronicle \$25k; Town Hall Improvements \$110k; Sound Shell at Alby Park \$90k; Recreation Centre Upgrade Works \$411k; Purchase of Homecare Wheelchair Accessible Vehicle \$105k; Thomas Hogg Sewerage and Ablutions upgrade \$35k; Shelter over BBQ at Wilbur Park \$10k; Gnarogin Skatepark BBQ Area \$10k; Construction of Library Building Extension \$390k; Public Art Strategy Implementation \$25k; Fit out of Railway Station (Narrogin & Dryandra Visitors Centre) \$20k; Railway Station and Footbridge Interpretive Project \$14k; Painting of XA Class Train \$5k; Walk Cycle and Mountain Bike Trails \$26k; Reseal of Various Roads \$1M; Construction of Airport Dam \$113k; Whinbin Rock Road Construction \$1M; Wandering Road Construction SLK 0.00 to 3.00 \$757k; Blackspot Tarwonga Road \$165k; Plant Purchases \$897k; Street Light on Federal Street \$8k; Footpath Construction (Ensign and Dalglish streets) \$58k; Bridge Maintenance (Manaring Road and Whinbin Rock Road) \$863k; Fit Out of New Caravan Park Chalets \$35k; Westpac Roof Replacement \$65k; Heritage Goods Sheds Roof and Wall Restoration \$283k.

